

DARLINGTON ARMS

Budget July 01, 2010 - June 30, 2011

	Budget
REVENUES	2010 - 2011
Condominium Contributions	172,020.00

TOTAL REVENUE 172,020.00

EXPENSES	2010 - 2011
Management Fee - CRESI	8,820.00
Office Administration Expenses	1,100.00
Telephone	2,100.00
Legal/Audit Fees	3,024.00
Association Fee	300.00
Bank Charges	300.00
Utilities - Hydro	8,520.00
Utilities - Water & Sewer	7,920.00
Utilities - Heating	37,200.00
R & M, Supp - Electrical	960.00
R & M, Supp - Plumbing	4,500.00
R & M, Supp - Heating	6,500.00
R & M, Supp - Elevator	4,200.00
R & M, Supp - General	5,000.00
Exterior Repairs	700.00
Interior Repairs	2,050.00
Painting & Decorating - Exterior	650.00
Painting & Decorating - Interior	750.00
Lighting Supplies	200.00
Cleaning Contract	9,600.00
Pest Control	150.00
Security	1,800.00
Lock & Key Replacement	480.00
Doors & Glass Repair/Replacement	480.00
Gates Repair/Replacement	450.00
Insurance	9,500.00
Garbage	3,270.00
Fire Alarm	2,500.00
Exterior Landscaping	600.00
Snow Removal	3,840.00
Parkade Expense	1,620.00
Reserve Fund Contribution	41,736.00
Contingency Expense	1,200.00
TOTAL EXPENSES	172,020.00

Darlington Arms Condominium
 Suite and Unit Budgeted fees for July 1, 2010 to June 30, 2011
 Approved Condominium Fees FPE June 30, 2010 \$172,020.00

Suite	Unit		Parking			Storage Factor #3	Fee #3	Leased Locker #	Roof Lease	Condominium Contributions	Previous	Monthly Increase	Annual Increase
	Legal	Unit Factor	Legal#2	Factor#2	Fee#2								
101	1	213			-	-			\$ 305.34	\$ 305.34	\$ 0.00	\$ 0.00	
102	2	213			-	-	9		\$ 305.34	\$ 305.34	\$ 0.00	\$ 0.00	
103	3	264			-	-			\$ 378.44	\$ 378.44	\$ 0.00	\$ 0.00	
104	4	264			-	-	5		\$ 378.44	\$ 378.44	\$ 0.00	\$ 0.00	
201	5	206	45	3	4.30	1.43			\$ 301.04	\$ 301.04	\$ 0.00	\$ 0.00	
202	6	206			-	-			\$ 295.30	\$ 295.30	\$ 0.00	\$ 0.00	
203	7	197			-	-	6		\$ 282.40	\$ 282.40	\$ 0.00	\$ 0.00	
204	8	197	53	3	4.30	1.43			\$ 288.13	\$ 288.13	\$ 0.00	\$ 0.00	
205	9	276	57	3	4.30	-			\$ 399.95	\$ 399.95	\$ 0.00	\$ 0.00	
206	10	276			-	-			\$ 397.08	\$ 397.08	\$ 0.00	\$ 0.00	
301	11	206			-	-	75		\$ 296.73	\$ 296.73	\$ 0.00	\$ 0.00	
302	12	206	47	3	4.30	-	3		\$ 299.60	\$ 299.60	\$ 0.00	\$ 0.00	
303	13	197	41	3	4.30	1.43	2		\$ 288.13	\$ 288.13	\$ 0.00	\$ 0.00	
304	14	197			-	-			\$ 283.83	\$ 283.83	\$ 0.00	\$ 0.00	
305	15	276	43	3	4.30	1.43	8		\$ 399.95	\$ 399.95	\$ 0.00	\$ 0.00	
306	16	276			-	-			\$ 395.65	\$ 395.65	\$ 0.00	\$ 0.00	
401	17	206			-	-			\$ 296.73	\$ 296.73	\$ 0.00	\$ 0.00	
402	18	206			-	-	67		\$ 296.73	\$ 296.73	\$ 0.00	\$ 0.00	
403	19	197			-	-	81		\$ 296.73	\$ 296.73	\$ 0.00	\$ 0.00	
404	20	197	44	3	4.30	1.43	85		\$ 288.13	\$ 288.13	\$ 0.00	\$ 0.00	
405	21	197	64	3	4.30	1.43	84		\$ 288.13	\$ 288.13	\$ 0.00	\$ 0.00	
406	22	276	48	3	4.30	1.43	76		\$ 401.38	\$ 401.38	\$ 0.00	\$ 0.00	
501	23	276	61	3	4.30	-	7		\$ 399.95	\$ 399.95	\$ 0.00	\$ 0.00	
502	24	206			-	-	10		\$ 295.30	\$ 295.30	\$ 0.00	\$ 0.00	
503	25	197	55	3	4.30	1.43			\$ 296.73	\$ 296.73	\$ 0.00	\$ 0.00	
504	26	197			-	-			\$ 288.13	\$ 288.13	\$ 0.00	\$ 0.00	
505	27	276	42	3	4.30	-			\$ 283.83	\$ 283.83	\$ 0.00	\$ 0.00	
506	28	276	56	3	4.30	1.43			\$ 399.95	\$ 399.95	\$ 0.00	\$ 0.00	
601	29	206			-	-			\$ 401.38	\$ 401.38	\$ 0.00	\$ 0.00	
602	30	206			-	-			\$ 295.30	\$ 295.30	\$ 0.00	\$ 0.00	
603	31	197	49	3	4.30	1.43			\$ 301.04	\$ 301.04	\$ 0.00	\$ 0.00	
604	32	197	59	3	4.30	-			\$ 286.70	\$ 286.70	\$ 0.00	\$ 0.00	
605	33	276	58	3	4.30	1.43			\$ 288.13	\$ 288.13	\$ 0.00	\$ 0.00	
606	34	276	62	3	4.30	1.43			\$ 401.38	\$ 401.38	\$ 0.00	\$ 0.00	
701	35	405	60	3	4.30	1.43			\$ 401.38	\$ 401.38	\$ 0.00	\$ 0.00	
702	36	405	51	3	4.30	-			\$ 584.87	\$ 584.87	\$ 0.00	\$ 0.00	
703	37	398	52	3	4.30	1.43	4		\$ 586.30	\$ 586.30	\$ 0.00	\$ 0.00	
704	38	398	63	3	4.30	-	1	A	\$ 574.83	\$ 574.83	\$ 0.00	\$ 0.00	
705	39	278	50	3	4.30	1.43		B	\$ 576.27	\$ 576.27	\$ 0.00	\$ 0.00	
706	40	278	46	3	4.30	1.43			\$ 404.25	\$ 404.25	\$ 0.00	\$ 0.00	
706	40	278	54	3	4.30	-	11		\$ 402.81	\$ 402.81	\$ 0.00	\$ 0.00	

14,200.25 103.21 31.54 \$ 14,335.00 \$ 14,335.00 \$ 0.00 \$ 0.00