

DARLINGTON ARMS

Budget July 01, 2009 - June 30, 2010

	Budget
REVENUES	2009
Condominium Fees	172,020.00

TOTAL REVENUE 172,020.00

EXPENSES	2009
Management Fee - CRESI	8,820.00
Office Administration Expenses	1,100.00
Telephone	2,100.00
Legal/Audit Fees	3,024.00
Association Fee	300.00
Bank Charges	300.00
Utilities - Hydro	8,520.00
Utilities - Water & Sewer	7,920.00
Utilities - Heating	31,200.00
R & M, Supp - Electrical	960.00
R & M, Supp - Heating	6,500.00
R & M, Supp - Elevator	4,200.00
R & M, Supp - General	3,500.00
Exterior Repairs	700.00
Interior Repairs	2,050.00
Painting & Decorating - Exterior	650.00
Painting & Decorating - Interior	750.00
Lighting Supplies	200.00
Cleaning Contract	9,600.00
Pest Control	150.00
Security	1,800.00
Lock & Key Replacement	480.00
Doors & Glass Repair/Replacement	480.00
Gates Repair/Replacement	450.00
Insurance	9,500.00
Garbage	3,270.00
Fire Alarm	2,500.00
Exterior Landscaping	600.00
Snow Removal	3,840.00
Parkade Expense	1,620.00
Reserve Fund Contribution	47,736.00
Contingency Expense	1,200.00
	172,020.00

Darlington Arms Condominium
 Suite and Unit Budgeted fees for July 1, 2009 to June 30, 2010
 Approved Condominium Fees FPE June 30, 2009 \$ 172,020.00

Suite	Unit		Parking			Storage			Leased Locker #	Roof Lease	CONDO FEES	Previous Condo Fees	Monthly Increase	Annual Increase
	Legal	Unit Factor	Unit Fee	Legal#2	Factor#2	Fee#2	Legal #3	Factor #3						
101	1	213	305.34								\$ 305.34	\$0.00	\$0.00	
102	2	213	305.34						9		\$ 305.34	\$0.00	\$0.00	
103	3	264	378.44								\$ 378.44	\$0.00	\$0.00	
104	4	264	378.44						5		\$ 378.44	\$0.00	\$0.00	
201	5	206	295.30	45	3	4.30	68	1	1.43		\$ 301.04	\$0.00	\$0.00	
202	6	206	295.30								\$ 295.30	\$0.00	\$0.00	
203	7	197	282.40						6		\$ 282.40	\$0.00	\$0.00	
204	8	197	282.40	53	3	4.30	70	1	1.43		\$ 288.13	\$0.00	\$0.00	
205	9	276	395.65	57	3	4.30					\$ 399.95	\$0.00	\$0.00	
206	10	276	395.65				79	1	1.43		\$ 397.08	\$0.00	\$0.00	
301	11	206	295.30				75	1	1.43		\$ 296.73	\$0.00	\$0.00	
302	12	206	295.30	47	3	4.30			2		\$ 299.60	\$0.00	\$0.00	
303	13	197	282.40	41	3	4.30	86	1	1.43		\$ 288.13	\$0.00	\$0.00	
304	14	197	282.40				80	1	1.43		\$ 283.83	\$0.00	\$0.00	
305	15	276	395.65	43	3	4.30			8		\$ 399.95	\$0.00	\$0.00	
306	16	276	395.65								\$ 395.65	\$0.00	\$0.00	
401	17	206	295.30				67	1	1.43		\$ 296.73	\$0.00	\$0.00	
402	18	206	295.30				81	1	1.43		\$ 296.73	\$0.00	\$0.00	
403	19	197	282.40	44	3	4.30	85	1	1.43		\$ 288.13	\$0.00	\$0.00	
404	20	197	282.40	64	3	4.30	84	1	1.43		\$ 288.13	\$0.00	\$0.00	
405	21	276	395.65	48	3	4.30	76	1	1.43		\$ 401.38	\$0.00	\$0.00	
406	22	276	395.65	61	3	4.30			7		\$ 399.95	\$0.00	\$0.00	
501	23	206	295.30						10		\$ 295.30	\$0.00	\$0.00	
502	24	206	295.30				74	1	1.43		\$ 296.73	\$0.00	\$0.00	
503	25	197	282.40	55	3	4.30	73	1	1.43		\$ 288.13	\$0.00	\$0.00	
504	26	197	282.40				69	1	1.43		\$ 283.83	\$0.00	\$0.00	
505	27	276	395.65	42	3	4.30					\$ 399.95	\$0.00	\$0.00	
506	28	276	395.65	56	3	4.30	72	1	1.43		\$ 401.38	\$0.00	\$0.00	
601	29	206	295.30								\$ 295.30	\$0.00	\$0.00	
602	30	206	295.30	49	3	4.30	83	1	1.43		\$ 301.04	\$0.00	\$0.00	
603	31	197	282.40	59	3	4.30					\$ 286.70	\$0.00	\$0.00	
604	32	197	282.40	58	3	4.30	82	1	1.43		\$ 288.13	\$0.00	\$0.00	
605	33	276	395.65	62	3	4.30	71	1	1.43		\$ 401.38	\$0.00	\$0.00	
606	34	276	395.65	60	3	4.30	66	1	1.43		\$ 401.38	\$0.00	\$0.00	
701	35	405	580.57	51	3	4.30					\$ 584.87	\$0.00	\$0.00	
702	36	405	580.57	52	3	4.30	78	1	1.43		\$ 586.30	\$0.00	\$0.00	
703	37	398	570.53	63	3	4.30			4		\$ 574.83	\$0.00	\$0.00	
704	38	398	570.53	50	3	4.30	65	1	1.43		\$ 576.27	\$0.00	\$0.00	
705	39	278	398.51	46	3	4.30	77	1	1.43		\$ 404.25	\$0.00	\$0.00	
706	40	278	398.51	54	3	4.30			11		\$ 402.81	\$0.00	\$0.00	

\$ 14,335.00 \$ 14,335.00 \$0.00 \$0.00

31.54

103.21

14,200.25