

FINAL

**DARLINGTON ARMS
BUDGET**

July 01, 2012 - June 30, 2013

	Budget
REVENUES	2012 - 2013
Condominium Contributions	172,020.00
TOTAL REVENUE	172,020.00

EXPENSES	2012 -2013
Management Fee - Gateway	8,820.00
Office Administration Expenses	2,400.00
Telephone	2,100.00
Legal/Audit Fees	3,024.00
Association Fee	300.00
Bank Charges	300.00
Electricity	9,000.00
Water and sewer	9,000.00
Utilities - Heating / Natural Gas	22,000.00
R & M, Supplies - Electrical	960.00
R & M - Plumbing	4,500.00
R & M, Supplies - Heating	6,500.00
R & M, Supplies - Elevator	4,800.00
R & M, Supplies - General	1,000.00
Exterior Repairs	700.00
Interior Repairs	2,050.00
Painting & Decorating - Exterior	650.00
Painting & Decorating - Interior	750.00
Lighting Supplies	200.00
Cleaning Contract	9,600.00
Pest Control	150.00
Security	1,800.00
Lock & Key Replacement	480.00
Doors & Glass Repair/Replacement	480.00
Gates Repair/Replacement	1,600.00
Insurance	11,074.50
Waste removal	5,000.00
Fire Alarm	2,500.00
Exterior Landscaping	600.00
Snow Removal	3,840.00
Parkade Expense	1,620.00
Reserve Fund Contribution	41,736.00
Contingency Expense ("Miscellaneous")	12,485.50
TOTAL EXPENSES	172,020.00

Darlington Arms Condominium

Suite and Unit Budgeted fees for July 1, 2012 to June 30, 2013
 Approved Condominium Fees FPE June 30, 2013 \$ 172,020.00

Suite	Unit		Parking			Storage			Leased Locker #	Roof Lease	Condominium Contributions
	Legal	Unit Factor	Legal#2	Factor#2	Fee#2	Legal #3	Factor #3	Fee #3			
101	1	213			-			-		\$ 305.34	
102	2	213			-			-	9	\$ 305.34	
103	3	264			-			-		\$ 378.44	
104	4	264			-			-	5	\$ 378.44	
201	5	206	45	3	4.30	68	1	1.43		\$ 301.04	
202	6	206			-			-		\$ 295.30	
203	7	197			-			-	6	\$ 282.40	
204	8	197	53	3	4.30	70	1	1.43		\$ 288.13	
205	9	276	57	3	4.30			-		\$ 399.95	
206	10	276			-	79	1	1.43		\$ 397.08	
301	11	206			-	75	1	1.43	3	\$ 296.73	
302	12	206	47	3	4.30			-	2	\$ 299.60	
303	13	197	41	3	4.30	86	1	1.43		\$ 288.13	
304	14	197			-	80	1	1.43		\$ 283.83	
305	15	276	43	3	4.30			-	8	\$ 399.95	
306	16	276			-			-		\$ 395.65	
401	17	206			-	67	1	1.43		\$ 296.73	
402	18	206			-	81	1	1.43		\$ 296.73	
403	19	197	44	3	4.30	85	1	1.43		\$ 288.13	
404	20	197	64	3	4.30	84	1	1.43		\$ 288.13	
405	21	276	48	3	4.30	76	1	1.43		\$ 401.38	
406	22	276	61	3	4.30			-	7	\$ 399.95	
501	23	206			-			-	10	\$ 295.30	
502	24	206			-	74	1	1.43		\$ 296.73	
503	25	197	55	3	4.30	73	1	1.43		\$ 288.13	
504	26	197			-	69	1	1.43		\$ 283.83	
505	27	276	42	3	4.30			-		\$ 399.95	
506	28	276	56	3	4.30	72	1	1.43		\$ 401.38	
601	29	206			-			-		\$ 295.30	
602	30	206	49	3	4.30	83	1	1.43		\$ 301.04	
603	31	197	59	3	4.30			-		\$ 286.70	
604	32	197	58	3	4.30	82	1	1.43		\$ 288.13	
605	33	276	62	3	4.30	71	1	1.43		\$ 401.38	
606	34	276	60	3	4.30	66	1	1.43		\$ 401.38	
701	35	405	51	3	4.30			-		\$ 584.87	
702	36	405	52	3	4.30	78	1	1.43	4	\$ 586.30	
703	37	398	63	3	4.30			-	1	\$ 574.83	
704	38	398	50	3	4.30	65	1	1.43		\$ 576.27	
705	39	278	46	3	4.30	77	1	1.43		\$ 404.25	
706	40	278	54	3	4.30			-	11	\$ 402.81	

14,200.25

103.21

31.54

\$ 14,335.00